



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 20 November 2023

Last updated: 20 November 2023

Period covered by Plan: 30 November 2024

PLEASE NOTE:

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
28 Nov 2023	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
28 Nov 2023	Executive		Harrogate Transforming Cities Fund (TCF) Project Delivery Options	Yes	To present possible options for the Harrogate TCF as agreed by Executive on 19 September 2023.	Grant funding bodies WYCA/ DfT, Harrogate & Knaresboro ACC	Meetings	Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	
28 Nov 2023	Executive		Local Government and Social Care Ombudsman Public Report	No	To inform members of a public report from the LGSCO in respect of adult social care and the actions being taken to address the recommendations	Not applicable	Not applicable	Sarah Abram, Engagement and Governance Manager sarah.abram@northyorks.gov.uk 01609 532639	
28 Nov 2023	Executive		Outdoor Learning Service	Yes	To consider outcome of the strategic review and full business case for the Outdoor Learning Service. If the decision is made to proceed with the scheme, then undertake a procurement exercise for Phase 1 works.	Not applicable.	Not applicable.	Amanda Newbold, AD Education Services amanda.newbold@northyorks.gov.uk	
12 Dec 2023	Executive		Levelling Up Fund – Catterick Garrison Town	Yes	•To allow completion of Heads of terms between NYC, DIO and MOD	NYC Legal, Finance, Climate and	Consultation will be via email	David Caulfield, AD Economic Development,	

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			Centre Regeneration Project – Completion of Heads of Terms		<ul style="list-style-type: none"> To finalise the governance around collaborative working and Land Transfer of the LUF boundary to NYC control/ownership. Sign off and agreement required to facilitate the completion of these documents. 	Equalities		Regeneration, Tourism & Skills david.caulfield@northyorks.gov.uk	
12 Dec 2023	Executive		Asset Disposal	No	Disposal of Assets			AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	
12 Dec 2023	Executive		Library Management System procurement	Yes	To agree that we can move forward with the Outline Business Case and procurement of a new Library Management System.	staff, volunteers & customers	Workshops/Direct conversation on their experience of chosen system and how it can best be used.	Interim Head of Service for Libraries hazel.smith@northyorks.gov.uk or abigail.burns@northyorks.gov.uk	
12 Dec 2023	Executive		Acceptance of Grant Funding – Department for Education (DfE) Skills Bootcamps (Wave 5) 2024-25	Yes	To accept grant funding from the DfE Bootcamps for delivery of the Skills Boot (Wave 5) 2024-25 programme across York and North Yorkshire. The grant amount to be confirmed in November is expected to be £2.6m.	Executive Member for Open to Business Executive Member for Education, Learning and Skills	Briefing will be offered to Executive Members Report to be consulted with relevant Senior Officers of the Council Senior	Liz Philpot, Head of Delivery, LEP liz.philpot@ynylep.com	

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					The programme will be delivered by York and North Yorkshire LEP, for whom North Yorkshire Council acts as Accountable Body, therefore NYC process will be followed.	Senior Officers acting on behalf of York & North Yorkshire Mayoral Combined Authority	Officers acting on behalf of the York and North Yorkshire Mayoral Combined Authority.		
12 Dec 2023	Executive		Review of Car Park Tariff 2024	Yes	To consider the outcome of a review of existing parking tariffs across the county.	N/a	N/a	Head of Parking Services steve.brown1@northyorks.gov.uk	
12 Dec 2023	Executive		Delivery of the New Settlement (Maltkiln) Development Plan Document	Yes	To provide an update on the New Settlement (Maltkiln) DPD following withdrawal of land within the proposed boundary, & set out recommended next steps	Executive Member Open to Business Management Board	Correspondence and meetings	Tracey Rathmell, Head of Delivery and Infrastructure tracey.rathmell@northyorks.gov.uk	
12 Dec 2023	Executive		Devolution Deal Net Zero Fund: Acceptance of grant funding	Yes	To accept the final funding agreement for a number of NYC bids to the Devolution Deal Net Zero Fund - total bid amount £2,586,026. The York and North Yorkshire Joint Devolution Committee approved Funding is still subject to Dept Levelling Up, Housing & Communities	Services in receipt of recommended bids: Highways & Transportation Environmental Services & Climate Change, Harbours, Economic Development	A team has been established to ensure engagement.	Jos Holmes jos.holmes@northyorks.gov.uk / 07929 848259	

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12 Dec 2023	Executive		Development of temporary accommodation and housing options for the homeless	Yes	To inform Members of the current situation regarding the need for temporary accommodation and the housing options for the homeless in North Yorkshire. To agree a capital budget and delegated authority in order to provide additional accommodation across the County to meet this need.	Community Development : Housing, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	
9 Jan 2024	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To seek approval for the continuation of the Harrogate and Rural Alliance. To approve the updated operating model. To agree the proposed legal agreement (S113) and the updated partnership agreement.	NHS Commissioners and Providers	Correspondence, meetings and Council website	Chris Watson chris.watson@northyorks.gov.uk	
9 Jan 2024	Executive		Review of Outside Bodies	Yes	Following amalgamation of District and Borough Councils it was agreed to complete a review of Outside Bodies within 12 months in order to review and reduce the numbers to a more	N/A.		Christine Phillipson, Democratic Services & Scrutiny Officer christine.phillipson@northyorks.gov.uk	

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					manageable amount. This will be completed against an agreed criteria and scored accordingly.				
9 Jan 2024	Executive		Shaping the future of Leisure Services in North Yorkshire: Outcomes of the Strategic Leisure Review	Yes	To consider and agree the outcomes and recommendations from the Strategic Leisure Review.	There is a Members Working Group already established. LGR Transition O&S committee meeting on 04/12/23. Internal engagement: <ul style="list-style-type: none"> • within the service • affected services e.g. public health, HAS, CYPS External: <ul style="list-style-type: none"> • Leisure operators • Stakeholders and partners • Key focus groups for impacted community 	Engagement and consultation taking place with stakeholders to inform the findings and recommendations of the review. This includes individual discussions, focus groups, webinars, webpage, workshops and a survey	Jo Ireland, AD Culture, Arts & Leisure jo.ireland@northyorks.gov.uk	Shaping the future of Leisure Services in North Yorkshire: Outcomes of the Strategic Leisure Review

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9 Jan 2024	Executive		2024/25 Mainstream School and Special School Budgets	Yes	To approve final details of the Schools Block/DSG budgets for 2024/25 for submission to the Department for Education including Minimum Funding Guarantee (MFG) and, if applicable, a 0.5% funding transfer from the 2024/25 Schools Block DSG to the 2024/25 High Needs budget To approve final details of the Special Schools Budgets 2024-25 including: • The level at which the minimum funding guarantee (MFG) protection is set for special schools. • Banded values for Element 3 top up funding	groups All mainstream school and academy leadership and Governing Bodies / Trust Boards All special school and academy leadership and Governing Bodies / Trust Boards North Yorkshire Schools Forum, North Yorkshire special schools	Consultation with all mainstream schools and mainstream academies, Consultation and discussion with special schools and special academies Discussion at North Yorkshire Schools Forum	Howard Emmett howard.emmett@northyorks.gov.uk	2024/25 Mainstream School and Special School Budgets
9 Jan 2024	Executive		Housing Assistance and Disabled Adaptations Policy	Yes	The draft policy seeks to draw together an interpretation of the mandatory elements of Disabled Facilities Grant (DFG) legislation and	Health	A draft policy was submitted to the LGR Housing board post vesting day. As part of the LGR	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk	Housing Assistance and Disabled Adaptations Policy

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					the discretionary elements of the RRO into a single published document, taking account of the subtle variations between the legacy areas in relation to their policy approach and their interpretation and implementation of the legislation.. The report will set out the key recommendations for the policy and seek agreement to adopt the North Yorkshire Housing Assistance and Disabled Facilities Grant Policy for the new authority.		work, consultation had taken place with representatives from the LGR Housing work stream. A further task		
9 Jan 2024	Executive		Provision of Internal Audit, Counter Fraud and Related Governance Services	Yes	To approve a new long term service agreement (10 years with 5 year extension) for internal audit and related services	Audit Committee	A report is scheduled for presentation to Audit Committee on 10 December 2023	Karen Iveson, AD Finance incl. Pension Fund karen.iveson@northyorks.gov.uk	
23 Jan 2024	Executive		Revenue Budget 2024/25 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2024/25 and the Medium Term Financial Strategy (MTFS) including the: • Revenue Plan	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	

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					<ul style="list-style-type: none"> • Capital Plan • Treasury Management • Prudential Indicators 				
23 Jan 2024	Executive		Council Plan 2024- 2028	Yes	To consider and recommend to council the Council Plan for 2024-2028	Corporate & Partnerships Overview and Scrutiny Committee Management Board	Meetings	Simon Moss, Strategy & Performance Team Leader simon.moss@northyorks.gov.uk	
23 Jan 2024	Executive		Proposed Selective Licensing scheme in Scarborough	Yes	To report on the findings of the consultation on the proposed Selective Licensing scheme for private rented properties in parts of Scarborough and subject to these findings, recommend the designation of a Selective Licensing scheme within parts of the Castle, Northstead and Falsgrave and Stepney divisions within Scarborough.	residents within the proposed area, private landlords and agents with properties in the proposed area and all relevant stakeholders	By means of both a paper and on-line survey to residents and landlords. Community-in drop sessions for residents and landlords Stakeholder meeting and meetings with individual stakeholders	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk	
23 Jan 2024	Executive		Allocations scheme for the provision of social housing –	Yes	To seek approval to adopt the revised Housing allocations policy for social	<ul style="list-style-type: none"> •All NYC tenants •All applicants of the 	•Primarily through an online survey with the option of a paper version	Carl Doolan, Housing Services Manager	

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			approval of the proposed North Yorkshire Council allocations policy for social housing following public consultation		housing.	Harrogate locality housing register who are not already tenants of NYC •All applicants of the North Yorkshire Home Choice allocation scheme •Relevant Executive Member, officers and stakeholders	for those who require this •A more detailed programme of events will be carried out in the Harrogate locality in recognition of the fact the new council proposes to adopt the system of choice-based lettings for the allocation of social housing •Meeting of the Executive 23 January 2024c	carl.doolan@northyorks.gov.uk	
23 Jan 2024	Executive		Admission Arrangements 2025/2026	Yes	To report on the consultation response to the proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2025/2026, and to seek Executive approval to recommend the proposed arrangements to the	Statutory consultation – public and schools	Posted on Council website and emailed to primary and secondary schools and other stakeholders including diocesan directors for education and neighbouring authorities. Dates of consultation	Lisa Herdman, Lead for Admissions, Education and Skills lisa.herdman@northyorks.gov.uk	

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					Council for determination.		27th October 2023 to 15th December 2023.		
23 Jan 2024	Executive		Director of Public Health Annual Report	No	Under the National Health Service Act 2006, Directors of Public Health 'must prepare an annual report on the health of the people in the area of the local authority'. Executive are being asked to consider and note the report.	Key groups which included children, young adults, families and professionals working with children and families.	A review of relevant engagement already completed and new engagement carried out to inform the report. Growing up in North Yorkshire survey 2022 - analysis Qualitative engagement with individuals and small groups	Shanna Carrell, Equalities Manager shanna.carrell@northyorks.gov.uk 01609532992	
23 Jan 2024	Executive		Approval of criteria and fee for entry on to the Self-build and Custom Housebuilding register	Yes	To consider responses to the consultation on the proposed criteria and fee for entry onto the Self-build and Custom Housebuilding register and adopt the measures set out in the report. The report also seeks delegated authority to the Executive Member for Open for Business to consider and approve	All existing persons or groups on the former district's registers All town and parish councils across North Yorkshire.	Consultation has already taken place on the proposed restrictions to limit access to the register for self-build to residents or those with a connection to North Yorkshire and the proposed fee.	Steve Wilson, Planning Policy and Conservation Manager steve.wilson1@northyorks.gov.uk	

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					any future amendments to the current restrictions and/or fees.				
23 Jan 2024	Executive		Fountains Earth, Lofthouse, Church of England Endowed VC Primary School – School Closure Proposal	Yes	Decision whether or not to publish statutory proposals and notices for the closure of Fountains Earth, Lofthouse CE Endowed Primary School with effect from 31 March 2024.	Parents, Staff, Governors, Local Elected Members, Parish Council, Diocese Board, MP and other local stakeholders.	Consultation ran from 17 November 2023 to 22 December 2023. Consultation document issued to consultees and available on NYC website. If approved statutory proposals would be published on NYC website, in a local newspaper and placed on the school gate. Statutory proposals representation period would be from 1 February to 29 February 2024. How representations may be made: In writing to the	Andrew Dixon, Strategic Planning Manager, Education & Skills Andrew.Dixon@northyorks.gov.uk	

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							Corporate Director- Children and Young Peoples Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisation@northyorks.gov.uk by 29 February 2024		
23 Jan 2024	Executive		Provision of accommodation for Unaccompanied Asylum Seeking Children & move on accommodation for looked after children	Yes	To work with Children and Young Peoples Services to provide accommodation to meet the needs of Unaccompanied Asylum Seeking Children and move on accommodation for existing placements. To agree a capital budget and delegated authority in order to provide additional accommodation across the County to meet this need.	Community Development: Housing, Resources Legal & Democratic Services: Property, Procurement & Commercial Children and Young Peoples Service: Children and Families	Email and briefing	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	
6 Feb 2024	Executive		Managing Adult Social Care Pressures	Yes	To update Members on actions being taken to address adult social care waiting times and			Richard Webb, Corporate Director of Health and Adult	

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					workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022			Services richard.webb@northyorks.gov.uk	
6 Feb 2024	Executive		Proposed extra care housing scheme	Yes	To approve funding to support the development of an extra care housing scheme in Whitby. To review the proposed scheme and outcome of the procurement.			Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@northyorks.gov.uk	
20 Feb 2024	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
19 Mar 2024	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members & Management Board at informal meeting held 8 June 2021		Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	
19 Mar 2024	Executive		Housing Strategy 2024 to 2029	Yes	To seek approval from the Executive to adopt the Housing Strategy 2024 to 2029.	key partners & stakeholders, Registered Providers,	A broad consultation from 2 October to 11 December 2023.	Hannah Heinemann, Head of Housing Delivery and	

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						Government agencies (e.g. Homes England) Council tenants and residents & key Council services		Partnerships hannah.heinemann@northyorks.gov.uk	
16 Apr 2024	Executive		Annual Review of Member Champions	No	Annual Review of Member Champions	Leader	Emails	Democratic Services and Scrutiny Manager daniel.harry@northyorks.gov.uk	
28 May 2024	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan/ Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
18 Jun 2024	Executive		North Yorkshire Joint Health and Wellbeing Strategy	Yes	To consider proposed North Yorkshire Joint Health and Wellbeing Strategy and recommend it for adoption to the Council.	<ul style="list-style-type: none"> •The public and partners •North Yorkshire Health and Wellbeing Board •Executive •Council on 15/11/23 NOTE: On-	A period of public consultation in spring/summer 2023. At formal meetings, via presentation and discussion	Louise Wallace, AD Health and Integration louise.wallace@northyorks.gov.uk	

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						going liaison with North Yorkshire Health and Wellbeing Board.			
20 Aug 2024	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
19 Nov 2024	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.